



Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2009

Approved

Date

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: D-6 Council Office Rebudget

Amount of City Funding Required: \$48,757 (Office Budget) \$14,755 (Constituent Outreach)

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Budgeted monies will be used for the overall operation of the D-6 office.

Funding Source

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Department or Organization: Council District 6

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1260

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

X One-time _____ Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☐ Public Safety
- X Strategic Support**
- ☐ Transportation and Aviation Services